

RECHNUNGEN 2009																		
der Römisch-katholischen Kirchengemeinden des Kantons Basel-Landschaft																		
<b>Erfolgsrechnung 2009</b>																		
KIRCHGEMEINDEN:	ERTRAG:																	
	<b>40</b>	<b>42</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>48</b>	<b>4</b>											
Aesch	1'054'547.95	112'672.50	10'275.15	8'910.50	125'780.40	1'350.00	1'313'536.50											
Allschwil	1'686'690.45	149'392.30	56'225.20	2'295.00	69'866.00	4'978.00	1'969'446.95											
Arlesheim	1'335'980.15	142'847.85	164'427.30		300'216.45	2'150.00	1'945'621.75											
Binningen-Bottmingen	1'995'924.70	139'655.98	40'372.60		44'354.00		2'220'307.28											
Birsfelden	829'108.95	29'944.25	32'290.65	1'660.00	107'725.20	450.00	1'001'179.05											
Blauen	103'606.50	15'794.55	940.95		75'500.00	1'150.00	196'992.00											
Brislach	178'448.45	40'748.45	1'550.00		119'489.30	650.00	340'886.20											
Burg	7'479.30	23'143.70	200.00		75'000.00		105'823.00											
Dittingen	113'579.70	17'378.20	420.00	250.00	75'655.00	1'200.00	208'482.90											
Duggingen (pendent)	-	-	-	-	-	-	-											
Ettingen	452'275.50	40'643.35	5'155.30		63'476.00	1'900.00	563'450.15											
Frenkendorf-Füllinsdorf	590'287.45	19'526.00	4'868.50	-	71'085.00	45'370.00	731'136.95											
Gelterkinden	457'357.70	50'128.45	2'626.70	47'908.00	125'521.00	200.00	683'741.85											
Grellingen	170'675.05	16'053.20	4'080.00		75'000.00	1'600.00	267'408.25											
Laufen	838'788.85	70'788.55	39'024.80	1'259.90	79'980.00	6'250.00	1'036'092.10											
Liesberg	144'997.80	18'381.65	1'300.00	40'843.00	75'000.00	1'450.00	281'972.45											
Liestal	1'298'136.00	212'842.55	32'436.20	1'500.00	85'445.00	142'136.80	1'772'496.55											
Münchenstein	951'825.90	188'839.20	3'558.85		80'085.00	1'150.00	1'225'458.95											
Muttenz	1'403'307.55	14'637.65	72'643.10		67'816.00	52'850.00	1'611'254.30											
Nenzlingen	45'937.95	27'888.85	-		80'980.00	-	154'806.80											
Oberwil	1'369'042.15	46'518.40	24'075.70		45'429.00	2'700.00	1'487'765.25											
Pfeffingen	296'595.60	62'494.13	7'755.75		75'000.00	1'000.00	442'845.48											
Pratteln-Augst	805'214.25	108'060.25	34'545.00		99'215.00	1'350.00	1'048'384.50											
Reinach	1'867'467.45	172'469.10	46'485.75		126'210.85	550.00	2'213'183.15											
Roggenburg	42'112.15	43'742.85	1'259.30		82'879.15	300.00	170'293.45											
Röschenz	234'569.80	28'477.25	8'850.00		84'841.00	2'200.00	358'938.05											
Schönenbuch	171'042.97	46'896.05	5'037.85		75'000.00	550.00	298'526.87											
Sissach	1'024'099.50	58'534.75	13'856.05	10'144.75	84'196.00	500.00	1'191'331.05											
Therwil	1'224'778.25	931'372.94	29'753.20	55'800.60	52'427.00	900.00	2'295'031.99											
Wahlen	110'167.15	37'316.70			81'758.00	1'300.00	230'541.85											
Waldenburgertal	432'950.40	39'578.25	13'597.80	-	116'143.00	1'300.00	603'569.45											
Zwingen	214'615.00	35'677.00	1'000.00		81'864.00		333'156.00											
<b>Total Kanton BL</b>	<b>21'451'610.57</b>	<b>2'942'444.90</b>	<b>658'611.70</b>	<b>170'571.75</b>	<b>2'802'937.35</b>	<b>277'484.80</b>	<b>28'303'661.07</b>											

KIRCHGEMEINDEN:	AUFWAND:									Mehraufwand			
	30	31	32	33	35	36	38	3		Mehrertrag			
Aesch	890'041.65	291'914.05	19'766.80	12'928.40	41'350.15	47'176.55		1'303'177.60		10'358.90			
Allschwil	1'199'100.00	382'421.36	16'611.50	197'652.20	65'708.55	91'395.30	-	1'952'888.91		16'558.04			
Arlesheim	1'010'329.55	447'067.90	12'036.00	150'419.25	46'358.00	104'335.90	175'000.00	1'945'546.60		75.15			
Binningen-Bottmingen	1'156'830.15	495'863.77		-	75'200.00	217'465.85		1'945'359.77		274'947.51			
Birsfelden	770'738.05	160'219.63	22'046.50	42'558.20	22'976.90	16'650.35		1'035'189.63		-34'010.58			
Blauen	33'697.50	59'331.35	2'677.10	10'000.00	109'653.25	12'226.00		227'585.20		-30'593.20			
Brislach	179'185.20	106'897.35		447.60	27'130.35	8'404.20		322'064.70		18'821.50			
Burg	24'329.15	39'839.25	-	20'000.00	217.40	5'996.00		90'381.80		15'441.20			
Dittingen	32'992.90	43'870.16		16'764.25	114'688.70	7'756.40		216'072.41		-7'589.51			
Duggingen (pendent)	-	-	-	-	-	-	-	-		-			
Ettingen	360'569.60	118'518.17		18'100.00	24'565.62	21'191.65		542'945.04		20'505.11			
Frenkendorf-Füllinsdorf	550'886.15	176'474.19	1'288.05	4'467.97	32'784.15	16'442.50		782'343.01		-51'206.06			
Gelterkinden	406'976.09	109'817.21	25'208.40	58'013.10	27'820.65	18'063.25	20'000.00	665'898.70		17'843.15			
Grellingen	157'280.60	48'069.75		-	12'311.80	4'467.70	40'012.00	262'141.85		5'266.40			
Laufen	576'596.90	203'642.15	7'051.40	165'124.45	24'981.70	51'854.00	9'600.00	1'038'850.60		-2'758.50			
Liesberg	174'350.20	75'896.75	10'725.00	22'235.35	4'303.55	15'253.95		302'764.80		-20'792.35			
Liestal	1'129'265.05	431'475.53	6'772.95	87'032.10	91'750.70	96'342.60	4'000.00	1'846'638.93		-74'142.38			
Münchenstein	670'405.75	473'393.81	6'250.55	50'388.90	39'602.80	44'820.50		1'284'862.31		-59'403.36			
Muttenz	947'532.45	516'817.97	4'740.10	25'559.60	68'464.70	78'571.93	-	1'641'686.75		-30'432.45			
Nenzlingen	30'596.25	38'005.00	-	14'220.35	65'271.30	5'066.45		153'159.35		1'647.45			
Oberwil	758'701.80	400'157.52	26'251.95	25'434.60	54'073.10	58'625.55	123'000.00	1'446'244.52		41'520.73			
Pfeffingen	275'547.40	102'651.68	5'627.05	8'000.00	22'138.80	13'136.60		427'101.53		15'743.95			
Pratteln-Augst	695'884.10	247'785.20	1'471.38	10'570.21	48'775.30	19'203.55		1'023'689.74		24'694.76			
Reinach	1'082'536.20	456'349.11	15'845.50	63'761.05	76'991.60	90'104.99	385'000.00	2'170'588.45		42'594.70			
Roggenburg	46'434.20	29'085.40		4'255.00	31'253.65	10'212.25	47'500.00	168'740.50		1'552.95			
Röschenz	216'046.55	91'342.84	-	-	6'962.00	18'127.15		332'478.54		26'459.51			
Schönenbuch	187'266.70	55'097.06	302.90	4'900.00	12'144.48	9'222.30	28'900.00	297'833.44		693.43			
Sissach	626'701.65	134'796.40	14'705.40	293'537.75	62'845.00	53'133.35	5'000.00	1'190'719.55		611.50			
Therwil	895'682.00	309'437.59	6'809.75	82'792.00	61'070.15	49'178.40	877'898.10	2'282'867.99		12'164.00			
Wahlen	157'749.40	41'132.76		5'753.00	14'432.25	8'134.95	-	227'202.36		3'339.49			
Waldenburgertal	331'515.95	92'574.35	7'646.45	60'118.10	84'372.00	10'301.00	10'000.00	596'527.85		7'041.60			
Zwingen	80'771.00	79'170.00		5'699.00	170'082.00	21'670.00		357'392.00		-24'236.00			
<b>Total Kanton BL</b>	<b>15'656'540.14</b>	<b>6'259'115.26</b>	<b>213'834.73</b>	<b>1'460'732.43</b>	<b>1'540'280.60</b>	<b>1'224'531.17</b>	<b>1'725'910.10</b>	<b>28'080'944.43</b>		<b>222'716.64</b>			

Bestandesrechnung 2009														
KIRCHGEMEINDEN:	AKTIVEN:					PASSIVEN:								
	100	110	120	130	140	Total	200	210	220	230/233	240	250	290	Total
Aesch	213'807.50	76'456.40	740'000.00	-	6.00	1'030'269.90	36'949.00		275'000.00	171'309.55	18'183.15	22'589.10	506'239.10	1'030'269.90
Allschwil	112'376.00	70'342.85	145'970.00	399'680.65	759'756.00	1'488'125.50	69'718.74		720'000.00	100'712.90	165'000.00	67'463.90	365'229.96	1'488'125.50
Arlenheim	60'275.11	582'423.20	52'870.15	75'914.28	1'434'491.87	2'205'974.61	69'509.94	1'827.50	140'000.00	576'602.25	416'900.00	169'170.54	831'964.38	2'205'974.61
Binningen-Bottmingen	969'502.84	212'843.15	620'000.00	103'762.15	7.00	1'906'115.14	101'139.60			136'303.65	200'000.00	44'300.00	1'424'371.89	1'906'115.14
Birsfelden	226'450.97	-9'920.80	250.00	7'118.75	1'090'602.00	1'314'500.92	54'964.60		1'011'000.00	13'170.85	20'000.00	47'489.65	167'875.82	1'314'500.92
Blauen	239'926.70	10'174.05	-	9'070.70	363'894.75	623'066.20			120'000.00	42'216.45		7'658.80	453'190.95	623'066.20
Brislach	523'443.35	2'157.55	56'979.90	5'169.50	6.00	587'756.30	20'896.10			89'028.40		13'764.80	464'067.00	587'756.30
Burg	145'965.90	7'721.45	150'000.00	952.00	3.00	304'642.35	20'000.00			18'868.15	36'000.00	773.55	229'000.65	304'642.35
Dittingen	59'266.08	10'856.40	120'392.70	10'354.10	31'815.00	232'684.28				39'531.40	75'601.70	9'240.35	108'310.83	232'684.28
Duggingen (pendent)	-	-	-	-	-	-	-		-	-	-	-	-	-
Ettingen	320'449.35	120'026.29	265'707.74	153.00	97'303.00	803'639.38	47'151.42			82'148.40		2'100.00	672'239.56	803'639.38
Frenkendorf-Füllinsdorf	270'087.66	166'309.93		10'384.00	333'572.00	780'353.59	46'935.40			8'107.65	339'714.60	1'000.00	384'595.94	780'353.59
Gelterkinden	91'531.67	184'643.50	240'000.00	1'444.80	619'001.00	1'136'620.97	51'629.82		727'000.00	10'500.00	20'000.00	18'794.05	308'697.10	1'136'620.97
Grellingen	224'136.70	15'699.65	445'001.00		5.00	684'842.35	303.00			26'325.15	140'000.00	9'842.90	508'371.30	684'842.35
Laufen	264'123.10	1'607.30	730'453.70	12'808.00	1'022'128.70	2'031'120.80			150'000.00	310'174.10	19'423.15	7'553.00	1'543'970.55	2'031'120.80
Liesberg	129'567.07	164'838.20			713'003.00	1'007'408.27	14'698.80		519'000.00	75'220.00			398'489.47	1'007'408.27
Liestal	328'954.23	270'536.75	221'683.00		1'807'043.00	2'628'216.98	89'638.76			100'410.35	178'300.00	9'957.65	2'249'910.22	2'628'216.98
Münchenstein	284'679.52	223'800.35	195'600.00	988.75	260'004.00	965'072.62			-	30'250.50	255'163.88	50'867.10	628'791.14	965'072.62
Muttenz	34'078.96	159'496.85	-	82'772.85	179'005.00	455'353.66	79'373.40	-	150'000.00	51'998.00	60'000.00	-	113'982.26	455'353.66
Nenzlingen	30'884.72	5'435.49	251'030.77		427'452.00	714'802.98				39'550.00			675'252.98	714'802.98
Oberwil	609'859.05	192'324.25	200.00	4'194.00	745'005.00	1'551'582.30	114'927.94		570'000.00	47'243.05	318'500.00	80'365.95	420'545.36	1'551'582.30
Pfeffingen	334'026.38	6'373.52	230'315.50	34'434.12	1'219.20	606'368.72	1'328.85			26'665.70	17'118.10	19'843.50	541'412.57	606'368.72
Pratteln-Augst	188'871.02	125'139.29	929'320.00	13'168.60	88'608.80	1'345'107.71	48'584.35	-		38'034.80	-	-3'182.30	1'261'670.86	1'345'107.71
Reinach	992'696.46	191'185.60	822'218.00	52'895.50	1'667'968.55	3'726'964.11	101'126.25		562'500.00	1'153'497.00	1'590'575.60	73'205.80	246'059.46	3'726'964.11
Roggenburg	313'072.41	23'803.85	650'000.00	1'360.05	141'406.00	1'129'642.31	47'678.55			5'250.00	790'704.10		286'009.66	1'129'642.31
Röschenz	413'925.54	11'264.20			6.00	425'195.74				49'950.00		9'672.95	365'572.79	425'195.74
Schönenbuch	260'219.88	16'730.72	75'333.00		134'422.00	486'705.60	20'671.60		30'000.00	20'492.85	251'400.00	1'300.00	162'841.15	486'705.60
Sissach	474'600.86	319'939.10	3'047.00	37'863.50	97'505.00	932'955.46	81'002.00		363'028.95	37'769.90	-	2'861.50	448'293.11	932'955.46
Therwil	694'094.65	610'586.76	200.00		568'197.00	1'873'078.41	164'592.98			530'630.00	130'859.40		1'046'996.03	1'873'078.41
Wahlen	302'974.26	26'778.35	10'769.00	6'125.00	147'244.00	493'890.61	1'600.00			27'050.00	-4'399.90	3'400.00	466'240.51	493'890.61
Waldenburgertal	171'884.80	227'305.75		78'234.25	220'636.10	698'060.90	49.95		270'000.00	79'089.55	61'293.30	63'082.50	224'545.60	698'060.90
Zwingen	257'653.71	4'858.90	446'185.00		2.00	708'699.61	-			101'708.35		16'705.50	590'285.76	708'699.61
<b>Total Kanton BL</b>	<b>9'543'386.45</b>	<b>4'031'738.85</b>	<b>7'403'526.46</b>	<b>948'848.55</b>	<b>12'951'317.97</b>	<b>34'878'818.28</b>	<b>1'284'471.05</b>	<b>1'827.50</b>	<b>5'607'528.95</b>	<b>4'039'808.95</b>	<b>5'100'337.08</b>	<b>749'820.79</b>	<b>18'095'023.96</b>	<b>34'878'818.28</b>

DIVERSE AUSGABEN- UND EINNAHMEPOSTEN UND DIE SCHULDEN UMGERECHNET AUF DIE KATHOLIKENZAHL											
KIRCHGEMEINDEN:	Steuerfuss	Anzahl	Steuern	Finanzaus-		Total	Personal-	Sach-	Zinsen	Total	Schulden
		Katholiken		gleich/Subv.		Einnahmen	ausgaben	ausgaben		Ausgaben	
		31.12.2009	pro Kopf	pro Kopf		pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf
Aesch	8.20	4'066	259	31		323	219	72	5	321	77
Allschwil	8.00	5'642	299	12		349	213	68	3	346	140
Arlenheim	8.00	2'877	464	104		676	351	155	4	676	73
Binningen-Bottmingen	6.00	5'396	370	8		411	214	92	0	361	19
Birsfelden	12.00	2'956	280	36		339	261	54	7	350	361
Blauen	11.00	407	255	186		484	83	146	7	559	295
Brislach	8.00	1'038	172	115		328	173	103	0	310	20
Burg	5.00	86	87	872		1'231	283	463	0	1'051	233
Dittingen	11.00	480	237	158		434	69	91	0	450	-
Duggingen (pendent)	11.00	-									
Ettingen	7.00	2'076	218	31		271	174	57	0	262	23
Frenkendorf-Füllinsdorf	6.75	2'685	220	26		272	205	66	0	291	17
Gelterkinden	7.50	2'499	183	50		274	163	44	10	266	312
Grellingen	10.00	684	250	110		391	230	70	0	383	0
Laufen	8.50	2'989	281	27		347	193	68	2	348	50
Liesberg	10.00	797	182	94		354	219	95	13	380	670
Liestal	6.75	6'914	188	12		256	163	62	1	267	13
Münchenstein	8.80	3'310	288	24		370	203	143	2	388	-
Muttenz	8.00	4'557	308	15		354	208	113	1	360	50
Nenzlingen	12.00	263	175	308		589	116	145	0	582	-
Oberwil	8.50	3'114	440	15		478	244	129	8	464	220
Pfeffingen	7.25	905	328	83		489	304	113	6	472	1
Pratteln-Augst	7.00	4'134	195	24		254	168	60	0	248	12
Reinach	7.50	6'316	296	20		350	171	72	3	344	105
Roggenburg*	10.00	169	249	490		1'008	275	172	0	998	282
Röschenz	8.00	1'271	185	67		282	170	72	0	262	-
Schönenbuch	8.00	544	314	138		549	344	101	1	547	93
Sissach	9.00	4'027	254	21		296	156	33	4	296	110
Therwil	7.00	3'958	309	13		580	226	78	2	577	42
Wahlen	7.00	887	124	92		260	178	46	0	256	2
Waldenburgertal	9.00	2'437	178	48		248	136	38	3	245	-
Zwingen	8.00	1'054	204	78		316	77	75	0	339	-
<b>Kanton BL</b>	<b>8.43</b>	<b>78'538</b>	<b>273</b>	<b>36</b>		<b>360</b>	<b>199</b>	<b>80</b>	<b>3</b>	<b>358</b>	<b>88</b>
*Katholikenzahl ohne Ederswiler											